

Q1 2024: Consistent and sustained double-digit growth for the fourth consecutive quarter



Q1 24 RESULTS YoY evolution



26.5 BN DZD

vs. Q1 2023:
+10.7%
+2.6 BN DZD



26.4 BN DZD

vs. Q1 2023:
+10.5%
+2.5 BN DZD



12.1 BN DZD

vs. Q1 2023:
+13.4%
+1.4 BN DZD



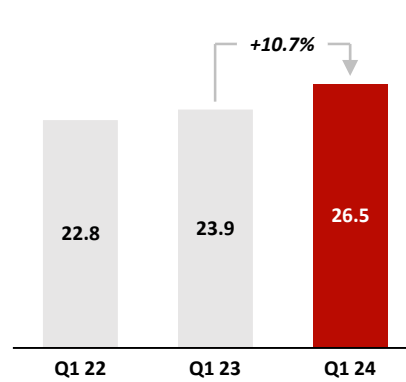
8.3 BN DZD

vs. Q1 2023:
+11.8%
+0.9 BN DZD



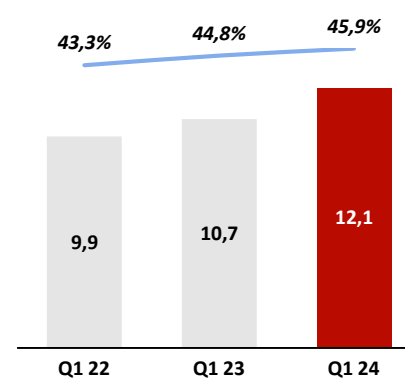
OPERATING REVENUE

[BN DZD]



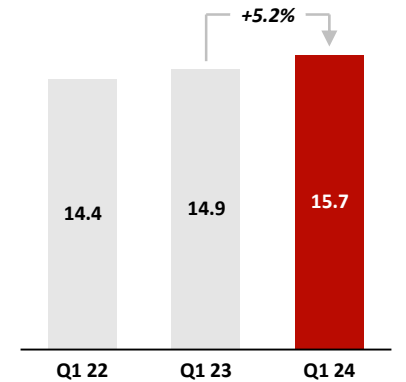
EBITDA

[BN DZD. %]



CUSTOMER BASE*

[M #]



- Q1 revenue increased by 11% YoY driven by the growth of the customer base by 834k clients and the improvement of the offer value.
- The EBITDA margin at 45,9% improved by 1,1pp YoY, reflecting a profitable growth driven by costs optimization.
- Significant improvement of network capacity and population coverage by 4G, that reached 91,5%, increasing by 11pp year on year.

* : Active 3 months. As per ARPCE definition, the customer base is at 16.1 M